

Project	Agency/Department	Category	Goal	Planned Cost	Objective
In Home Supportive Services / Case Management Information Payrolling System	HHS/Dept of Social Services	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$39,782,989	This project will replace the existing Case Management, Information and Payrolling System (CMIPS I) that handles case management and payrolling services for caregivers providing In-Home Supportive Services for qualified aged, blind, and disabled individuals. CMIPS II will employ newer technology, improve system stability and provide data integration with California Medicaid Management Information System. The legacy CMIPS has been in production since 1973, utilizes outdated technology, and lacks adequate system documentation.
Construction Management System	BT&H/Dept of Transportation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$24,970,199	This project will improve record keeping for construction projects and facilitate the timely processing of progress payments.
Division of Recycling Integrated Information System (DORIIS)	Resources/Dept of Conservation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$21,032,284	This project will replace DOC's existing Division of Recycling systems and standalone databases related to administration of the California Beverage Container and Litter Reduction Act with an integrated information system that includes financial, customer management, and spatial functionality. A commercial-off-the-shelf (COTS) solution will be configured to meet unique division requirements not native to the core COTS applications.

Restitution Accounting Canteen System (RACS)	Dept of Corrections and Rehabilitation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$15,440,855	This project will implement a vendor-modified, commercial off-the-shelf (COTS) accounting application to replace the existing systems that maintain trust accounts of inmate funds, collect court-ordered restitution fines and/or direct restitution orders from inmate deposits, and allow inmates the ability to purchase goods from canteen stores. The new system is expected to increase revenues while reducing workload.
Logbook Redesign Project	HHS/Office Statewide Health Planning-Develop	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$12,974,200	This project will replace the existing Logbook system. The new system will consist of four main components: facilities development management, document management, health care structure identification, and mobile access to project information.
Remittance System Replacement	BT&H/Dept of Motor Vehicles	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$8,045,504	This project will replace all components of the existing system with new mechanical equipment and new system hardware and software, utilizing a commercial-off-the-shelf software package with limited vendor customization to meet Department requirements.
MHSA Administrative Information Management	HHS/Dept of Mental Health	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$3,597,000	This project to allow better management of the increased volume of ongoing document workload and better communication of the resulting funding information back to the counties in the following areas: (1) document Management to manage and track the various Mental Health Services Act (MHSA) related documents, (2) provide up-to-date monthly information to counties regarding the amount of MHSA funding allocated to them for MHSA activities, and (3) provide a more secure, maintainable means for authorized users to exchange personal health and financial information.

